



# Disadvantaged Business Enterprise

2024-2026 GOAL OVERVIEW

February 2024

# Agenda



## Goal Setting Process

What is it about

Why is it done



## Our people

Contacts



## Goal Calculations

How are goals calculated



## Closing

Questions and Answers



## 2024-2026 Goals

Review of annual goals



## Resources

# What is a DBE?



- At least 51% owned by one or more individuals who are both socially and economically disadvantaged; and
- Whose management and daily business operations are controlled by one or more of the socially or economically disadvantaged individuals who own it.

# What is the DBE Program?



## What is the purpose of the program?

It is a USDOT program aimed toward increasing small businesses owned and controlled by socially and economically disadvantaged individuals' participation in federally-funded transportation projects

## Why does the Airport participate?

FAA grant recipients awarding prime contracts for which the cumulative total value exceeds \$250,000 in FAA Funds in a single federal fiscal year.

## What does it require the Airport to do?

The creation of DBE Plan / Goal (every 3 Federal Fiscal Years) and annual DBE (Achievement) reporting.

## What does it require you to do?

Bidder is required to either meet the DBE goal or demonstrate good faith efforts to meet the DBE goal.

# How are Goals Determined?



Federal regulation, 49 CFR Part 26, Section 26.45, provides specific guidelines on how DBE goals are calculated.

## Step 1

- Determine relative availability of DBE.
- For each NAICS classification, the number of DBE firms is divided by the number of firms found in the market area counties. This results in the DBE percentage

## Step 2

- Determine adjustments to DBE participation based on experience.
- To determine the adjustment to the base figure the Airport used the median of historical DBE accomplishments to historical DBE goals

## Step 3

- Combine steps 1 and 2 and divide by 2 to come to an overall goal for each year.

# Step 1a. Identify FAA Funded Projects

## FY 2024 – 2026 Proposed Projects

| Fiscal Year  | Projects   | AIP Dollars          |
|--------------|--|----------------------|
| FY 2024      | Corporate Apron Expansion - Design                                   | \$ 329,760           |
|              | Taxiway A Rehabilitation (South) - Design                            | \$ 1,170,000         |
|              | Passenger Terminal Expansion - Design                                | \$ 3,370,900         |
|              | Taxiway A7 & Taxiway A/B Intersection Reconfiguration - Construction | \$ 8,961,840         |
|              | Runway 8-26 Rehabilitation - Construction                            | \$ 16,485,300        |
| FY 2025      | Runway 17-35 Extension - EA  | \$ 180,000           |
|              | Taxiway A Rehabilitation (South) - Construction                      | \$ 7,830,000         |
|              | Terminal Elevators Addition & Replacement - Construction             | \$ 1,620,000         |
| FY 2026      | Runway 17-35 & Taxiway A Extension - Design                          | \$ 900,000           |
|              | Taxiway C2 Upgrade - Design/NEPA                                     | \$ 540,000           |
| <b>TOTAL</b> |  | <b>\$ 41,387,800</b> |

# Step 1b. Calculate relative availability of DBE firms for proposed projects

## FY 2024 Proposed Projects

Firms in Market Area by Relevant NAICS Codes

2024

| Trades                                 | NAICS Codes | DBE Firms | All Firms | % of DBE Firms Available | % of Estimated Work | Weighted Total Available |
|--|-------------|-----------|-----------|--------------------------|---------------------|--------------------------|
| Building Construction                  | 236220      | 1         | 108       | 0.9%                     | 15.4%               | 0.1%                     |
| Utilities                              | 237110      | 0         | 28        | 0.0%                     | 5.5%                | 0.0%                     |
| Highway & Street                       | 237310      | 3         | 11        | 27.3%                    | 54.8%               | 15.0%                    |
| Electrical Contractors                 | 238210      | 1         | 169       | 0.6%                     | 3.2%                | 0.0%                     |
| Site Prep                              | 238910      | 2         | 90        | 2.2%                     | 2.8%                | 0.1%                     |
| Engineering                            | 541330      | 2         | 201       | 1.0%                     | 17.1%               | 0.2%                     |
| Surveying                              | 541370      | 0         | 26        | 0.0%                     | 0.2%                | 0.0%                     |
| Geotechnical Testing                   | 541380      | 0         | 12        | 0.0%                     | 0.8%                | 0.0%                     |
| <b>WEIGHTED STEP 1 DBE BASE FIGURE</b> |             |           |           |                          |                     | <b>15.3%</b>             |

# Step 1b. Calculate relative availability of DBE firms for proposed projects

## FY 2025 Proposed Project

### Firms in Market Area by Relevant NAICS Codes

2025

| Trades                                 | NAICS Codes | DBE Firms | All Firms | % of DBE Firms Available | % of Estimated Work | Weighted Total Available |
|--|-------------|-----------|-----------|--------------------------|---------------------|--------------------------|
| Building Construction                  | 236220      | 1         | 108       | 0.9%                     | 16.3%               | 0.2%                     |
| Utilities                              | 237110      | 0         | 28        | 0.0%                     | 5.7%                | 0.0%                     |
| Highway & Street                       | 237310      | 3         | 11        | 27.3%                    | 50.0%               | 13.6%                    |
| Electrical Contractors                 | 238210      | 1         | 169       | 0.6%                     | 4.1%                | 0.0%                     |
| Site Prep                              | 238910      | 2         | 90        | 2.2%                     | 3.3%                | 0.1%                     |
| Engineering                            | 541330      | 2         | 201       | 1.0%                     | 2.9%                | 0.0%                     |
| Surveying                              | 541370      | 0         | 26        | 0.0%                     | 0.2%                | 0.0%                     |
| Geotechnical Testing                   | 541380      | 0         | 12        | 0.0%                     | 0.8%                | 0.0%                     |
| Other Bldg Equip Contractors           | 238290      | 0         | 30        | 0.0%                     | 16.8%               | 0.0%                     |
| <b>WEIGHTED STEP 1 DBE BASE FIGURE</b> |             |           |           |                          |                     | <b>13.9%</b>             |



# Step 1b. Calculate relative availability of DBE firms for proposed projects

## FY 2026 Proposed Project

Firms in Market Area by Relevant NAICS Codes

2026

| Trades                                 | NAICS Codes | DBE Firms | All Firms | % of DBE Firms Available | % of Estimated Work | Weighted Total Available |
|--|-------------|-----------|-----------|--------------------------|---------------------|--------------------------|
| Engineering                            | 541330      | 2         | 201       | 1.0%                     | 100.0%              | 1.0%                     |
| <b>WEIGHTED STEP 1 DBE BASE FIGURE</b> |             |           |           |                          |                     | <b>1.0%</b>              |

# Step 1. Summary

## FY 2024-2026 Base DBE Percentage

|   | 2024         | 2025        | 2026        | Total<br>2024-2026 |
|---|--------------|-------------|-------------|--------------------|
| Weighted total based on % of estimated work by NAICS code | 15.3%        | 13.9%       | 1.0%        | 14.4% (1)          |
| Project dollars   | \$30,317,800 | \$9,630,000 | \$1,440,000 | \$41,387,800       |
| DEB dollars (DBE % times project dollars)                 | \$4,638,623  | \$1,338,570 | \$14,440    | \$5,991,800        |

(1) Dividing the weighted DBE total dollars (\$5,991,593) by the total project dollars (\$41,387,800) gives a base DBE availability figure for the projects during the goal setting period. This figure is expressed as a percentage and serves as the Base DBE Goal totaling 14.4% for fiscal years 2024-2026.

## Step 2. Consider evidence for adjustment of base figure

- Experience adjustments are based on projects that have FAA funding; it does not represent DBE participation of the Airport as a whole.

| Report Period | DBE Goal | DBE %<br>Achieved | Achived<br>Over/Under |
|---------------|----------|-------------------|-----------------------|
| FY 2018       | 0.0%     | 0.0%              | 0.0%                  |
| FY 2019       | 11.9%    | 0.0%              | -11.9%                |
| FY 2020       | 5.0%     | 0.0%              | -5.0%                 |
| FY 2021       | 17.9%    | 0.0%              | -17.9%                |
| FY 2022       | 16.9%    | 15.1%             | -1.8%                 |
|               | MEDIAN   | 0.0%              |                       |

# Step 3. Overall Goal

|   | 2024  | 2025  | 2026 | Total<br>2024-2026 |
|---|-------|-------|------|--------------------|
| Step 1. Base                            | 15.3% | 13.9% | 1.0% | 14.4%              |
| Step 2. Actual<br>Experience Adjustment | 0.0%  | 0.0%  | 0.0% | 0.0%               |
| Overall Goal<br>((Step 1 + Step 2) / 2) | 7.7%  | 7.0%  | 0.0% | 7.2%               |

**FY 2024 – 2026 DBE Goal = 7.2%**

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**FY 2024 – FY2026 anticipated federal grant contracts = \$41,387,800**

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**FY 2024 – FY 2026 DBE spend goal = \$2,996,552**

# Resources

- **FAA Airport Disadvantaged Business Enterprise Program -**  
[https://www.faa.gov/about/office\\_org/headquarters\\_offices/acr/bus\\_ent\\_program](https://www.faa.gov/about/office_org/headquarters_offices/acr/bus_ent_program)
- **USDOT Bonding Education Program -**  
<https://www.transportation.gov/osdbu/financial-assistance/bonding-education/bonding-education-program>
- **Florida DBE Application –**  
<https://www.fdot.gov/equalopportunity/dbecertification.shtm>
- **49 Code of Federal Regulation Part 26 –** <https://www.ecfr.gov/current/title-49/subtitle-A/part-26?toc=1>

# Contacts

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# LET YOUR QUESTIONS FLY.

